

Print

Youth Sports Funding Program Application - Submission #720

Date Submitted: 3/31/2021

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Club Volleyball

Amount of funding requested*

2,000

Tax ID Number*

C3819398

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box

Address2

City*

Mammoth Lakes

State*

ca

Zip*

93546

Chair/President/Commissioner

First Name*

Ashley

Last Name*

Campos

Phone*

7607091951

Email*

AshFlamson@gmail.com

Treasurer

First Name*

Tara

Last Name*

Cox

Phone*

7609207817

Email*

taradianecox@gmail.com

Purpose of organization*

The purpose of Mammoth Club Volleyball is to provide a healthy active opportunity for as many volleyball players in the Mammoth Lakes area as are interested. Our goal is to develop players' skills to allow for, but not require, a high level of competitiveness in volleyball. Mammoth club volleyball is equally accessible to all interested participants with fundraising and outside funding sources. It is our purpose to create a safe, fun, team environment for all interested youth grades 5-12.

FUNDING INFORMATION

Amount of funding request*

2000 - 4000

Budget Information Worksheet*

2019 Youth Sports Funding Budget Information - Mammoth Club Volleyball.xlsx

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:*

Funds were used for scholarships issued for players who were not able to afford participating on the teams and possibly to replace some of the volleyballs.

How many scholarships were awarded by your organization in 2019 (2 years ago)?

I can no longer access that information.

Please describe how the requested funding for 2021 will be used:*

The requested funding will be used to assist with scholarships. If we were to be awarded more money we would use it to replace the volleyball net systems at the Middle school that are also used by the town of Mammoth Adult volleyball league, and have been damaged.

What other sources have you pursued to obtain funding?*

Sees candy fundraisers, selling MCV swag, etc.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

October- May each year. Our teams end up practicing almost 5 days a week/ every week except school vacations and holidays.

Number of registered youth participants in 2019 (2 years ago):*

50+

Number of Mono County full-time residents:*

50+

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

SO MANY! We have a 5 person board. Each of the 2 directors volunteer 5-10 hours a week. We have two coaches that are reimbursed travel expenses but other than that all coaches are volunteers. Mammoth Club Volleyball has at least two coaches per team - 6 teams in 2019/20.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Each of our coaches has to complete a Safe Sport training and a background check. They are trained in effectively handling team dynamics and working with youth. Coaches, Players and Parents all read, sign and submit an agreement addressing the appropriate way to handle sportsmanship, behavior, language and feedback to all parties involved.

Outside of your program, what type of community programs or projects does your organization participate in?

We have participated in the Haunted Rink in years past and Mammoth Half Marathon.

Mammoth Club Volleyball 2019 BUDGET

Expenses

Total Expenses	Estimated:	Actual:
	\$ -	\$ 30,078.00

	Estimated:	Actual:
Site Fees		
<i>Field/facility rental</i>	\$ -	\$ -
<i>Tournament Supplies</i>	\$ -	\$ 1,400.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 1,400.00

Uniforms/Equipment		
<i>Uniforms</i>	\$ -	\$ 1,447.00
<i>Equipment</i>	\$ -	\$ 653.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,100.00

Registration & Marketing		
<i>Print media</i>	\$ -	\$ 104.00
<i>Website</i>	\$ -	\$ 120.00
<i>So Cal Vball Registration</i>	\$ -	\$ 7,843.00
<i>Secretary of State</i>	\$ -	\$ 20.00
	\$ -	\$ -
Totals:	\$ -	\$ 8,087.00

Administration		
<i>Telephone</i>	\$ -	\$ 120.00
<i>Stationary supplies</i>	\$ -	\$ 44.00
<i>Copying</i>	\$ -	\$ 506.00
<i>Postage, bank charges, misc</i>	\$ -	\$ 27.00
<i>Board meetings</i>	\$ -	\$ 468.00
Totals:	\$ -	\$ 1,165.00

Miscellaneous		
<i>Tax prep</i>	\$ -	\$ 375.00
<i>Supplies for fundraisers</i>	\$ -	\$ 969.00
<i>Fundraiser used for dues/camp</i>	\$ -	\$ 1,472.00
<i>Scholarship for players</i>	\$ -	\$ 2,144.00
<i>Paypal fees</i>	\$ -	\$ 491.00
Totals:	\$ -	\$ 5,451.00

Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Training		
<i>Coaches</i>	\$ -	\$ 875.00
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 875.00

Awards		
<i>Trophies</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Travel		
<i>Transportation</i>	\$ -	\$ -
<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
<i>(All three above)</i>	\$ -	\$ 4,706.00
	\$ -	\$ -
Totals:	\$ -	\$ 4,706.00

Staff		
<i>Coaches</i>	\$ -	\$ 6,294.00
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 6,294.00

Income

Total Income	Estimated:	Actual:
	\$ -	\$ 21,689.00

	Estimated:	Actual:
Registrations		
<i>Membership dues</i>	\$ -	\$ 16,998.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 16,998.00

Donations/Fundraising		
<i>Sees candy + mugs</i>	\$ -	\$ 2,691.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,691.00

Concessions/Merhandise		
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	Estimated:	Actual:
Sponsors		
<i>Town of Mammoth Lakes</i>	\$ -	\$ 2,000.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,000.00

Other		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:		Actual:
Total income	\$ -	\$ -	21,689.00
Total expenses	\$ -	\$ -	30,078.00
Total Profit (or loss)	\$ -	\$ -	(8,389.00)