

Print

Youth Sports Funding Program Application - Submission #715

Date Submitted: 3/30/2021

ORGANIZATION INFORMATION

Name of Organization*

Mono County Little League

Amount of funding requested*

6000

Tax ID Number*

77-0375840

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 18

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Neil

Last Name*

McConnell

Phone*

7609656003

Email*

mcll@m5group.com

Treasurer

First Name*

Neil

Last Name*

McConnell

Phone*

7609656003

Email*

mcll@m5group.com

Purpose of organization*

To provide a healthy activity for children using the ball field as a classroom to instill discipline, teamwork, sportsmanship, fair play, and to establish a set of values to guide them into adulthood.

FUNDING INFORMATION

Amount of funding request*

6000

Budget Information Worksheet*

Youth Sports Funding Budget Information - MCLL 2019 04 24.xlsx

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:*

In 2018, we spent our TOML Youth Sports Funding Grant, \$5,000 on uniforms and equipment for the re-launch of the Juniors division (ages 12-15) which has been a division offered in 5+ years. We re-launched in 2019 year with 3 teams.

How many scholarships were awarded by your organization in 2019 (2 years ago)?

12

Please describe how the requested funding for 2021 will be used:*

If granted, funds for 2021 would go towards uniforms and equipment. Also as a result of COVID-19, we have additional costs associated with playing under LLI and California guidelines, including masks, cleaning equipment, additional equipment to eliminate sharing gear, for example, an individual batting helmet for each kid.

What other sources have you pursued to obtain funding?*

Annual funding comes from Registration Fees, Sponsorships, and Community Grants. Families pay \$95 per child, with possible discounts for "early-bird" registration, multiple children, and coaching. Local businesses support our program via sponsorships with levels ranging from \$50 - \$600.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We mainly use fields at Shady Rest, Whitmore, Lee Vining, Bridgeport, and occasionally Crowley. Our season runs from late March through mid-July, including pre-season practice, regular season, and post-season All-Star play. During that time, we estimate 13,200 youth participation hours total, which includes 7,720 hours of practice time (210 kids x 32 hours) and 6,300 hours of game time (210 kids x 30 hours). All of our coaches are volunteers so there is no expense when they do work on the fields.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Our program lasts approximately 12 weeks or 84 days. Those days consist of: Pre-season 30 days, Season 45 days, Post-season/All-Stars 20-30 days but could go longer. Due to the loss of the 2020 season, we are currently considering running our season 4 extra weeks thru July 10th

Number of registered youth participants in 2019 (2 years ago):*

210

Number of Mono County full-time residents:*

All of our participants are full-time residents of Mono County, as per Little League National regulations. Of those based on current registrations in 2019, approximately 70% live in Mammoth Lakes, Crowley, or Toms Place/Sunny Slopes. The remaining 30% live in June Lake, Lee Vining, and Bridgeport.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

We are an organization run entirely by volunteers. Our board consists of 14 volunteer positions and for 2019 we estimate that we will have a total of approximately 90 adult volunteers register. We estimate that well over 4,500 volunteer hours go into our program, including approximately 4,278 hours of coaching time, 100 hours of board meeting time, 300 hours of event/program preparation, and 150 hours of miscellaneous tasks.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Good sportsmanship is at the core of Little League Fundamentals. •Our player and parent pledges include verbiage of fair play, doing our best, and respecting others (including other players, coaches, and umpires.) Both pledges are distributed and recited at Opening Day. •All coaches are required to attend training. •Each year we award Player of The Year to the player that embraces good sportsmanship, respect for the game and for others, and shows leadership within their team. •Often these efforts will prevent any abusive behavior/language, but if not, abusive players/coaches are subject to game suspensions.

Outside of your program, what type of community programs or projects does your organization participate in?

Our volunteers actively volunteer (and hold board/leadership positions in many cases) with other local organizations including AYSO, Mammoth Sharks Swim Team, Girl Scouts of the Eastern Sierra, Mammoth Lakes Foundation, Mammoth Lakes Repertory Theater, Mono Council for the Arts, Mammoth Elementary School PTO, Mammoth Middle School Organization, Mammoth Schools NOW Education Foundation, Mammoth Schools classroom volunteer, Bridgeport Schools volunteer, Bridgeport Regional Planning Advisory Committee, Bridgeport Public Utilities District, Bridgeport Founders Day, Mammoth Medical Missions and more.

Mono County Little League 2019 BUDGET (Draft/Estimate)

Expenses

Total Expenses		Estimated:	Actual:
	\$	-	\$ 26,421.00

	Estimated:		Actual:
Site Fees			
<i>Field/facility rental</i>	\$ -	\$	1.00
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	1.00

Uniforms/Equipment			
<i>Uniforms</i>	\$ -	\$	6,500.00
<i>Uniforms All-Star</i>	\$ -	\$	1,500.00
<i>Equipment</i>	\$ -	\$	5,000.00
<i>All-Star Other</i>	\$ -	\$	900.00
	\$ -	\$	-
Totals:	\$ -	\$	13,900.00

Registration & Marketing			
<i>Print media</i>	\$ -	\$	-
<i>Website/Social Media</i>	\$ -	\$	800.00
<i>Posters/Banners</i>	\$ -	\$	120.00
<i>Refunds</i>	\$ -	\$	250.00
<i>Photography</i>	\$ -	\$	1,000.00
Totals:	\$ -	\$	2,170.00

Administration			
<i>Telephone</i>	\$ -	\$	-
<i>Stationary supplies</i>	\$ -	\$	-
<i>Copying</i>	\$ -	\$	-
<i>Shipping</i>	\$ -	\$	-
<i>Storage</i>	\$ -	\$	-
Totals:	\$ -	\$	-

Miscellaneous			
<i>Closing Day</i>	\$ -	\$	1,000.00
<i>Opening Day</i>	\$ -	\$	1,200.00
<i>HR Derby</i>	\$ -	\$	300.00
<i>Insurance</i>	\$ -	\$	1,800.00
<i>Little League Fees</i>	\$ -	\$	1,000.00
Totals:	\$ -	\$	5,300.00

	Estimated:		Actual:
Concessions			
<i>Food, Drinks and Supplies</i>	\$ -	\$	1,000.00
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	1,000.00

Training			
<i>Coaches</i>	\$ -	\$	300.00
<i>Volunteers</i>	\$ -	\$	-
<i>Officials</i>	\$ -	\$	200.00
	\$ -	\$	-
Totals:	\$ -	\$	500.00

Awards			
<i>Trophies</i>	\$ -	\$	900.00
<i>Sponsor Recognition</i>	\$ -	\$	2,400.00
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	3,300.00

Travel			
<i>Transportation</i>	\$ -	\$	200.00
<i>Accommodation</i>	\$ -	\$	-
<i>Food</i>	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	200.00

Staff			
<i>Coaches</i>	\$ -	\$	-
<i>Officials</i>	\$ -	\$	-
<i>Accounting</i>	\$ -	\$	50.00
	\$ -	\$	-
Totals:	\$ -	\$	50.00

Income

Total Income		Estimated:	Actual:
	\$	-	\$ 26,700.00

	Estimated:		Actual:
Registrations			
<i>Registration Fees</i>	\$ -	\$	12,000.00
<i>All Star Fees</i>	\$ -	\$	400.00
<i>HR Derby</i>	\$ -	\$	100.00
	\$ -	\$	-
Totals:	\$ -	\$	12,500.00

Donations/Fundraising			
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	-

	Estimated:		Actual:
Sponsors			
<i>Various business sponsors</i>	\$ -	\$	8,600.00
<i>TOML</i>	\$ -	\$	5,000.00
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	13,600.00

Other			
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
	\$ -	\$	-
Totals:	\$ -	\$	-

Concessions/Merhandise		
<i>Snack Stand</i>	\$ -	\$ 600.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 600.00

PROFIT-LOSS Summary

	Estimated:		Actual:
Total income	\$ -	\$	26,700.00
Total expenses	\$ -	\$	26,421.00
Total Profit (or loss)	\$ -	\$	279.00