

Print

Youth Sports Funding Program Application - Submission #1892

Date Submitted: 3/25/2022

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Swim Team

Amount of funding requested*

6000

Tax ID Number*

7702332557

If you do not have a Tax ID number, has one been requested?

Yes No

Mailing Address*

PO Box 9241

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Mammoth Lakes

Last Name*

Team

Phone*

7609142406

Email*

MammothSharks@gmail.com

Treasurer

First Name*

Sheilah

Last Name*

Brode

Phone*

17609142406

Email*

shefit.brode@gmail.com

Purpose of organization*

MLST offers safe, competitive swim education to the youth of the Eastern Sierras. We have a D-1 collegiate level swimmer with 10 years of coaching experience to teach kids, 4-18, water safety as well as competitive swimming strokes, body awareness in and around the water, physical & cardiovascular strength, & overall fun recreation in the water. Swimming is not only a fun sport to beat the heat of summer; it is a whole body workout for those training & conditioning for other sports and it is a life long activity for better health.

FUNDING INFORMATION

Amount of funding request*

6000

Budget Information Worksheet*

2021 Youth Sports Funding Budget Information Template.xlsx

Youth Sports Funding Budget Information Worksheet

[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

52% of the funds received in 2021 went to pay for our facility use agreement with the Town of Mammoth Lakes. The other 48% was spent of travel expenses for coaches, equipment for swimmers & end of season awards.

How many scholarships were awarded by your organization in 2021?

Please describe how the requested funding for 2022 will be used:*

Again a large portion of the funds will be used for our facility use agreement through the town and any funds that are left after that will be used for new swim equipment such as; kickboards, fins, float buoys & other floatation equipment. This extra equipment will be stored at pool side, so it can be used by all members of the community swimming at Whitmore pool facility.

What other sources have you pursued to obtain funding?*

We hold several fundraisers throughout the course of our season. We do a raffle & mini swim meet at the beginning of each season, we help out with the Grand Fondo and we do our annual shark-a-thon in which kids are able to raise funds by how many laps they swim.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use the Whitmore pool as our main pool for practices & events. We have approximately 100 kids that use the facility 5 or more times a week. The cost of us to use the pool is approximately \$4900 for the season.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

May 15 through August 15, approximately 3 months or 90 days out of the year. We would love to be able to extend this season depending on weather and facility being open.

Number of registered youth participants in 2021*

100

Number of Mono County full-time residents:*

95

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

200 hours

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

MLST promotes good sportsmanship among swimmers, coaches, and parents by encouraging positive behavior and creating a inclusive environment. We invite all to participate and encourage swimmers to have fun at a level they are comfortable with and we welcome families to participate in events that build friendly relationships. No one is ever expected to compete at our most competitive levels, but everyone is required to try their best and support each other in & out of the water. We ask that older swimmers help out with younger swimmer by having a buddy swimmer at each of the events. The older swimmers are in charge of helping their "younger buddy" get their starting time for each of their events and stays to watch & cheer their buddy on. This allows parents time to socialize, watch their kids swim, help out with team needs & instills leadership for our older swimmers.

Outside of your program, what type of community programs or projects does your organization participate in?

Mammoth Grand Fondo, Fourth of July Parade & we would love to help with the half marathon

Mammoth Lakes Swim Team "Sharks" 2021 BUDGET

Expenses

Total Expenses	\$ 28,354.85
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Site Fees	
<i>Field/facility rental</i>	\$ 2,520.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,520.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
	\$ 4,916.25
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 4,916.25

Training	
<i>Coaches</i>	\$ 500.00
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 500.00

Registration & Marketing	
<i>Print media</i>	\$ 20.00
<i>Website</i>	\$ 200.00
<i>Posters/banners</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 220.00

Awards	
<i>Trophies</i>	\$ 1,009.42
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 1,009.42

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ 50.00
<i>Copying</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 50.00

Travel	
<i>Transportation</i>	\$ 533.00
<i>Accommodation</i>	\$ 1,211.00
<i>Food</i>	\$ 757.56
	\$ -
	\$ -
Totals:	\$ 2,501.56

Miscellaneous	
	\$ 500.00
	\$ -
	\$ 468.00
	\$ -
	\$ -
Totals:	\$ 968.00

Staff	
<i>Coaches</i>	\$ 14,469.62
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ 1,200.00
	\$ -
	\$ -
Totals:	\$ 15,669.62

Income

Total Income	\$ 33,314.99
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Registrations	
	\$ 13,414.99
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 13,414.99

Sponsors	
	\$ 4,900.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 4,900.00

Donations/Fundraising	
	\$ 15,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 15,000.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merchandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 33,314.99
Total expenses	\$ 28,354.85

Total Profit (or loss)	\$ 4,960.14
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