

Print

Youth Sports Funding Program Application - Submission #1887

Date Submitted: 3/24/2022

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Track Club

Amount of funding requested*

\$2000

Tax ID Number*

20-2746882

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 5068

Address2

1208 Majestic Pines Drive

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Andrew

Last Name*

Kastor

Phone*

7609372406

Email*

Andrew@CoachKastor.com

Treasurer

First Name*

Doug

Last Name*

Napp

Phone*

(805) 286-4376

Email*

nappcpa@aol.com

Purpose of organization*

The Mission of the Mammoth Track Club is to support athletic and academic achievement, develop professional athleticism and promote lifelong health and fitness through running in a high altitude environment.

FUNDING INFORMATION**Amount of funding request***

\$2000

Budget Information Worksheet*

2022 Youth Sports Funding Budget Information
Template.xlsx

Youth Sports Funding Budget Information Worksheet[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

We spent funds on the following:

1. Assistant coaches (MTC Elite Athletes) - \$600 - Need more coaches this year.
2. Snacks for the kids during practice - \$ 250
3. Promotional materials sent out to all three Mammoth Schools - \$100

How many scholarships were awarded by your organization in 2021?

None. We give money to the Mammoth High School Cross Country running teams for travel.

Please describe how the requested funding for 2022 will be used:*

We are aiming to recruit 75 kids for the Mammoth Track Club Summer Youth Program, this will require us to "hire" more coaches to run the program. This will likely cost around \$2000 for the 1 week program. We will also continue to promote the program to the schools and place posters around town in local businesses. With the increase in athletes, there will be a need for more snacks at each track practice.

What other sources have you pursued to obtain funding?*

No other sources of income are being sought at this time.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

2021 Youth Sports Funding for MTC.png

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes

No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes

No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The Mammoth Track Club Youth program has used the Whitmore Track and Field Facility for physical training for the past three Summers. In 2017 we had 15 total kids sign up for the 6-week program. In 2018 we had 20 total kids participate in an 8-week program. Each practice session is 2 hours and once a week. In 2019 we had 78 total kids participate in an 8-week program. Camp was not hosted in 2020. In 2021 we went to a one week format for two camps and had 106 sign ups total. No additional expenses occurred in the maintenance of the facility.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

In 2021 we moved to a 5 day (Monday-Friday) morning format for two summer sessions. This year, we are just doing one.

Number of registered youth participants in 2021*

106

Number of Mono County full-time residents:*

90% of the kids came from the Mono County area.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

There was approximately 154 volunteer hours during the course of the 2021 MTC Youth Summer Camp spread across 5 volunteers (2 coaches, 2 parents, 1 intern).

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Our coaching staff, which consists of USA Track and Field Certified and Road Runners Club of America Certified Level Coaches and Olympic Medalist, leads by example. They display courteous conduct and behavior to each volunteer and participant. The coaches will meet 15-minutes prior to practice time and discuss the objectives of each practice and how to conduct themselves in a professional manner.

Outside of your program, what type of community programs or projects does your organization participate in?

The Mammoth Track Club has participated in the daily "2017-2019 Mammoth Elementary Run Club" and is looking to host that program this Spring. That program takes place each morning before the start of school. We've engaged in the Mammoth Half-Marathon by leading the pacing groups during the race, we've also have been known to set up an aid station for the Gran Fando along highway 203, and participate in Clean Up Days with MLTPA/USFS.

Mammoth Track Club 2022 BUDGET

Expenses

Total Expenses \$ 3,400.00

Site Fees	
<i>Field/facility rental</i>	N/A
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
	N/A
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Training	
<i>Coaches</i>	\$ -
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Registration & Marketing	
<i>Print media</i>	\$ 100.00
<i>Website</i>	\$ -
<i>Posters/banners</i>	\$ 200.00
	\$ -
	\$ -
Totals:	\$ 300.00

Awards	
<i>Trophies</i>	\$ -
<i>Participation Ribbons</i>	\$ 150.00
<i>Shirts</i>	\$ 600.00
	\$ -
	\$ -
Totals:	\$ 750.00

Administration	
<i>Telephone</i>	\$ -
<i>Stationary supplies</i>	\$ 100.00
<i>Copying</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 100.00

Travel	
<i>Transportation</i>	\$ -
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ 250.00
	\$ -
	\$ -
Totals:	\$ 250.00

Miscellaneous	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Staff	
<i>Coaches</i>	\$ 2,000.00
<i>Officials</i>	N/A
<i>Accounting</i>	N/A
	\$ -
	\$ -
Totals:	\$ 2,000.00

Income

Total Income	\$ 4,475.00
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Registrations	
50 athletes @ \$50	\$ 2,500.00
25 athletes @ \$75	\$ 1,875.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 4,375.00

Sponsors	
N/A	N/A
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
	N/A
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merchandise	
MTC Merch Sales	\$ 100.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 100.00

Profit-Loss Summary

	Actual:
Total income	\$ 4,475.00
Total expenses	\$ 3,400.00

Total Profit (or loss)	\$ 1,075.00
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