

Print

Youth Sports Funding Program Application - Submission #91

Date Submitted: 3/21/2018

ORGANIZATION INFORMATION

Name of Organization*

Disabled Sports Eastern Sierra

Amount of funding requested*

\$1000

Tax ID Number*

31-1732524

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 7275

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Brent

Last Name*

Truax

Phone*

520-204-6832

Email*

brentdesk@gmail.com

Treasurer

First Name*

Penny

Last Name*

Bordokas

Phone*

310-406-0692

Email*

penny@bordokas.com

Purpose of organization*

Disabled Sports Eastern Sierra is a volunteer-based nonprofit dedicated to changing the lives of children and adults with disabilities and their families by:
offering year-round outdoor sports and activities
creating inspiring challenges
providing expert instruction and adaptive equipment

FUNDING INFORMATION

Amount of funding request*

\$1000

Budget Information Worksheet*

Ski PE Budget.pdf

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[Budget Information Worksheet](#)

Please describe how the funds received in 2017 were spent:*

We received \$900.00 in 2017 and all of the funds were spent to support our Ski PE programs for Mammoth Unified School District (MUSD). Please see attached budget for details.

Please describe how the requested funding for 2018 will be used:*

We will use the funds to support our Ski PE program for MUSD and Mono County Office of Education (MCOE) students and to support these students for any additional participation they have at Disabled Sports Eastern Sierra (DSES). This year we served 10 students at MUSD. Unlike the majority of the youth served by the TOML Youth Sports Funding Grant, these students only participate in sports and recreation under the umbrella of DSES. For example: other local youth can participate in baseball, soccer and swim team - lots of different sports included in this funding grant, while our students can only participate in sports with DSES. We will continue to offer low or no cost participation in all our sports and recreation programs all year for any local youth with any kind of disability.

We understand that our per-participant request is higher than other local youth sports clubs. Please consider that while most local youth can participate in numerous activities with a variety of sports clubs, all the youth participants that utilize our services can only participate with us. We are their only local outlet for organized sports and most of them participate in a variety of winter and summer activities. Additionally, the majority of our local participants are classified as socioeconomically disadvantaged and many are also from Spanish speaking households. Our hope is to continue outreach to under served populations locally and regionally.

What other sources have you pursued to obtain funding?*

We charge a reduced fee of \$20/student/session that is covered by MCOE and MUSD depending on how the student is classified. We also charge \$40 membership fee per student and \$50 annually for snacks to MUSD. Additionally we have requested support from the Mammoth Mountain Community Foundation. And, as always, we welcome individual donations and contributions to this program. Remaining expenses for this program are covered by the DSES scholarship fund. See attached budget.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

DSES YSF Grant budget.xlsx

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We have this agreement with the TOML. No specific facility is used for Ski PE Programs, however throughout the year, we use: Shady Rest Park, the ice rink/multi-use facility, and Whitmore Pool.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

One session per week for ten weeks and additional individual lessons scheduled independently throughout the summer and winter.

Number of registered youth participants in 2017:*

10 youth participants from Mammoth Elementary School
 3 youth participants from Homestreet Middle School
 2 youth participants from Lone Pine School District

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

10 although there are another 5 students who registered but the middle school and high school programs did not get district approval

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

250 this year (2.5 hour sessions for 10 weeks for 10 students) this number does not include 3 days of required volunteer training and the additional time that each instructor volunteers preparing for each lesson and writing notes afterward.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We promote sportsmanship and positive behavior on two different fronts:

- 1) We believe that inclusion through sports is one of the best ways to promote acceptance and develop an understanding of diversity. All of the students in our program participate on the same days and use the same transportation as their peers. We feel that this integration makes a positive impact not only on the students in our program but on the general student population at MUSD.
- 2) All of the students in our program have Individual Education Plans (IEPs) that address behavior management as well as educational priorities, so any of the behavior problems that we encounter are addressed on an individual basis.

Outside of your program, what type of community programs or projects does your organization participate in?

We are very excited to be involved with the construction of the new inclusive playground this year! We love supporting TOML and community events and programs whenever we are able to. Some of these include:
 Hot Chocolate and Popcorn in the Trails for Halloween
 Town Clean-Up Day
 Mammoth Half Marathon
 High Sierra Century/Grand Fondo
 June Lake Triathlon
 US Para Alpine Championships

Ski PE Actuals 2018

| School | MOU | Students | Financial Information | | |
|---------------------------|--|------------------------------|-----------------------|----------|------------|
| | | | Income | Cost | Difference |
| Additional Support | Town of Mammoth Lakes FY 16/17 | | \$900 | | \$900 |
| | Mammoth Unified School District - membership fees and snacks | | \$450 | \$50 | \$400 |
| Mammoth Elementary School | 8 Sessions @\$20/session | 10 Students | \$1,600 | \$7,600 | (\$4,700) |
| | Full Price \$95/Session | | | | |
| Mammoth High School | No program this year | | | | |
| Bishop High charge - LM | No program this year | | | | |
| Home Street Middle School | 10 All Day Sessions @\$15/day | 3 Students 10 sessions total | \$150 | \$1,900 | (\$1,750) |
| | Full Price \$190/Session | | | | \$0 |
| Round Valley | No program this year | | | | |
| LoInyo | 11 All Day Sessions @\$25/Session | 2 Students 11 sessions total | \$275 | \$1,285 | (\$1,010) |
| | Full Price \$190/Session | | | | \$0 |
| Hawthorne | 2 Sessions @\$50/Session | 9 Students | \$900 | \$1,710 | (\$810) |
| | Full Price \$95/Session | | | | \$0 |
| Lee Vining Elementary | No students this year | | | | |
| | | | \$4,275 | \$12,545 | (\$6,970) |

Ski PE Budget 2018

| Ski PE Budget 2018 | | | | |
|-------------------------------|-------------------|-------------------|--------------------|-------------------|
| REVENUE | 2018 Budget | In Kind | Totals | 2017 Actuals |
| Ski PE discounted lesson fees | 1600 | | | 1510 |
| Town of Mammoth Lakes Grant | \$1,000.00 | | | 900 |
| Membership fees and snacks | \$450.00 | | | |
| Total Revenue | \$3,050.00 | | | \$2,410.00 |
| EXPENSES | | | | |
| Supplies | \$100.00 | | | \$50.00 |
| Uniforms | \$980.00 | | \$980.00 | N/A |
| MMSA Equipment Rental | | \$2,400.00 | \$2,400.00 | |
| MMSA Lift Tickets | | \$400.00 | \$400.00 | |
| End of Season Awards | \$100.00 | | | \$65.00 |
| DSES Staff Admin Wages | \$1,339.50 | | | \$1,039.00 |
| DSES Training Staff Wages | \$5,904.00 | | \$5,904.00 | \$5,642.00 |
| Volunteer Time | | \$6,759.20 | \$6,759.20 | |
| Total Expenses | \$8,323.50 | \$9,559.20 | \$17,882.70 | \$6,796.00 |

placeholder for handwarmers, sunscreen, etc.

70/jacket * 14 volunteers for Ski PE

MUSD ticket price

placeholder amount for goodies

10 hours Cara + 40 hours Emily

12 days Mark + 12 days

Emily

NET

(\$5,273.50)

(\$4,386.00)