

Print

Youth Sports Funding Program Application - Submission #233

Date Submitted: 3/26/2019

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Track Club

Amount of funding requested*

\$1,000.00

Tax ID Number*

20-2746882

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO BOX 5068

Address2

1208 Majestic Pines Drive

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Andrew

Last Name*

Kastor

Phone*

7609372406

Email*

Andrew@CoachKastor.com

Treasurer

First Name*

Doug

Last Name*

Napp

Phone*

(805) 444-1376

Email*

andrew@coachkastor.com

Purpose of organization*

The Mission of the Mammoth Track Club is to support athletic and academic achievement, develop professional athleticism and promote lifelong health and fitness through running in a high altitude environment.

FUNDING INFORMATION

Amount of funding request*

\$1000

Budget Information Worksheet*

2019 MTC Youth Sports Funding Budget Information.xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[2018 Budget Information Worksheet](#)

Please describe how the funds received in 2018 were spent:*

N/A

Please describe how the requested funding for 2019 will be used:*

Advertisement placed in The Sheet Newspaper on Saturday June 8th. We will print 30 t-shirts at approximately \$6 a piece. We will bring fresh fruit and water to practice (8 total practices).

What other sources have you pursued to obtain funding?*

We started very preliminary discussions with Mammoth Mountain Community Foundation to help assist financially with our youth program. No commitment has been made at this time.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The Mammoth Track Club Youth program has used the Whitmore Track and Field Facility for physical training for the past two Summers. In 2017 we had 15 total kids sign up for the 6-week program. In 2018 we had 20 total kids participate in an 8-week program. Each practice session is 2 hours and once a week. No expenses occurred in the maintenance of the facility =)

PROGRAM INFORMATION

Duration of the program's season (days per year):*

The MTC Summer Youth Program is 8-weeks and the participants meet once a week, Mondays at 8:00 to 10:00am

Number of registered youth participants in 2018:*

20 kids ranging from 6 years old to 16 years old.

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

100% from Mono County

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

There was approximately 64 volunteer hours during the course of the 2018 MTC Youth Summer Camp.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Our coaching staff leads by example, they display courteous conduct and behavior to each volunteer and participant.

Outside of your program, what type of community programs or projects does your organization participate in?

The Mammoth Track Club has participated in the Mammoth Half Marathon by leading the pacing groups provided by the race, manning an aid station for the Gran Fando, and Clean Up Days with MLTP/USFS.

Mammoth Track Club - 2019 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ 1,350.00	\$ -

	Estimated:	Actual:
Site Fees		
Field/facility rental	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Concessions		
		\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
T-shirts	\$250	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 250.00	\$ -

	Estimated:	Actual:
Training		
Coaches	NA	\$ -
Volunteers	NA	\$ -
Officials	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Registration & Marketing		
Print media	\$350	\$ -
	\$ -	\$ -
Posters/banners	\$100	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 450.00	\$ -

	Estimated:	Actual:
Awards		
Trophies	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Administration		
Telephone	\$50	\$ -

	Estimated:	Actual:
Travel		
Transportation	NA	\$ -

<i>Stationary supplies</i>	\$ -	\$ -
<i>Copying</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 50.00	\$ -

<i>Accommodation</i>	NA	\$ -
<i>Friut/Water</i>	\$400	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 400.00	\$ -

Miscellaneous		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Staff		
<i>Coaches</i>	\$200	\$ -
<i>Officials</i>	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 200.00	\$ -

Income

	Estimated:	Actual:
Total Income	\$ 750.00	\$ -

	Estimated:	Actual:
Registrations		
<i>30 kids @ \$25</i>	\$ 750.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 750.00	\$ -

	Estimated:	Actual:
Sponsors		
	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Other		
	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ -	\$ -
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Totals:	\$ -	\$ -
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Concessions/Merhandise		
	NA	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total income	\$ 750.00	\$ -
Total expenses	\$ 1,350.00	\$ -
Total Profit (or loss)	\$ (600.00)	\$ -